

RI Department of Corrections - Total Expenditures

Fiscal Year	General Revenues	Federal Grants	Restricted Receipts	Capital Funds	Total
1996	\$114,319,174	\$1,288,282	\$170,409	0 ^(a)	\$115,777,865
1997	\$116,099,318	\$922,596	\$0	\$727,346	\$117,749,260
1998	\$125,025,927	\$1,565,313	\$1,620,983	\$305,564	\$128,517,788
1999	\$127,271,323	\$3,357,857	\$672,000	\$1,480,783	\$132,781,963
2000	\$116,326,000	\$3,555,874	\$475,074	\$1,324,440	\$121,681,388
2001	\$125,724,617	\$2,935,920	\$3,361,490	\$1,170,266	\$133,192,294
2002	\$128,051,380	\$4,858,067	\$5,367,901	\$3,814,644	\$142,091,992
2003	\$136,042,214	\$3,126,900	\$2,456,374	\$1,135,961	\$142,761,449
2004	\$143,881,377	\$1,800,395	\$1,811,063	\$768,628	\$148,261,463
2005	\$146,550,241	\$2,889,866	\$217,362	\$2,355,351	\$152,012,820
2006^(b)	\$151,117,192	\$9,064,112	\$2,423	\$1,675,466	\$161,859,193

^(a) Capital expenditures were charged centrally in the State prior to FY1997

^(b) Unaudited